



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|----------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$167,145 | (\$15,300) | \$0 | \$151,845 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$83,550 | \$0 | \$0 | \$83,550 |
| 4150-4151 | Financial Administration | \$145,209 | \$23,682 | \$0 | \$168,891 |
| 4152 | Revaluation of Property | \$43,920 | \$125 | \$0 | \$44,045 |
| 4153 | Legal Expense | \$27,256 | \$12,744 | \$0 | \$40,000 |
| 4155-4159 | Personnel Administration | \$355,699 | \$17,461 | \$0 | \$373,160 |
| 4191-4193 | Planning and Zoning | \$54,736 | \$0 | \$0 | \$54,736 |
| 4194 | General Government Buildings | \$185,820 | \$910 | \$0 | \$186,730 |
| 4195 | Cemeteries | \$14,046 | \$0 | \$0 | \$14,046 |
| 4196 | Insurance | \$93,400 | \$0 | \$0 | \$93,400 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$652,845 | (\$55,602) | \$0 | \$597,243 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$212,855 | \$76,000 | \$0 | \$288,855 |
| 4240-4249 | Building Inspection | \$21,452 | \$0 | \$0 | \$21,452 |
| 4290-4298 | Emergency Management | \$17,290 | \$0 | \$0 | \$17,290 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | \$344,044 | \$0 | \$0 | \$344,044 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$18,000 | \$0 | \$0 | \$18,000 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$358,280 | \$0 | \$0 | \$358,280 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | \$0 | \$0 | \$0 | \$0 |



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| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$35,000 | \$0 | \$0 | \$35,000 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$25,445 | \$0 | \$0 | \$25,445 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$19,990 | \$0 | \$0 | \$19,990 |
| 4550-4559 | Library | \$112,943 | \$0 | \$0 | \$112,943 |
| 4583 | Patriotic Purposes | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$6,500 | \$0 | \$0 | \$6,500 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$4,000 | \$0 | \$0 | \$4,000 |
| 4619 | Other Conservation | \$3,750 | \$0 | \$0 | \$3,750 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$105,521 | \$0 | \$0 | \$105,521 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |



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| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Total Appropriations | | \$3,108,696 | \$60,020 | \$0 | \$3,168,716 |